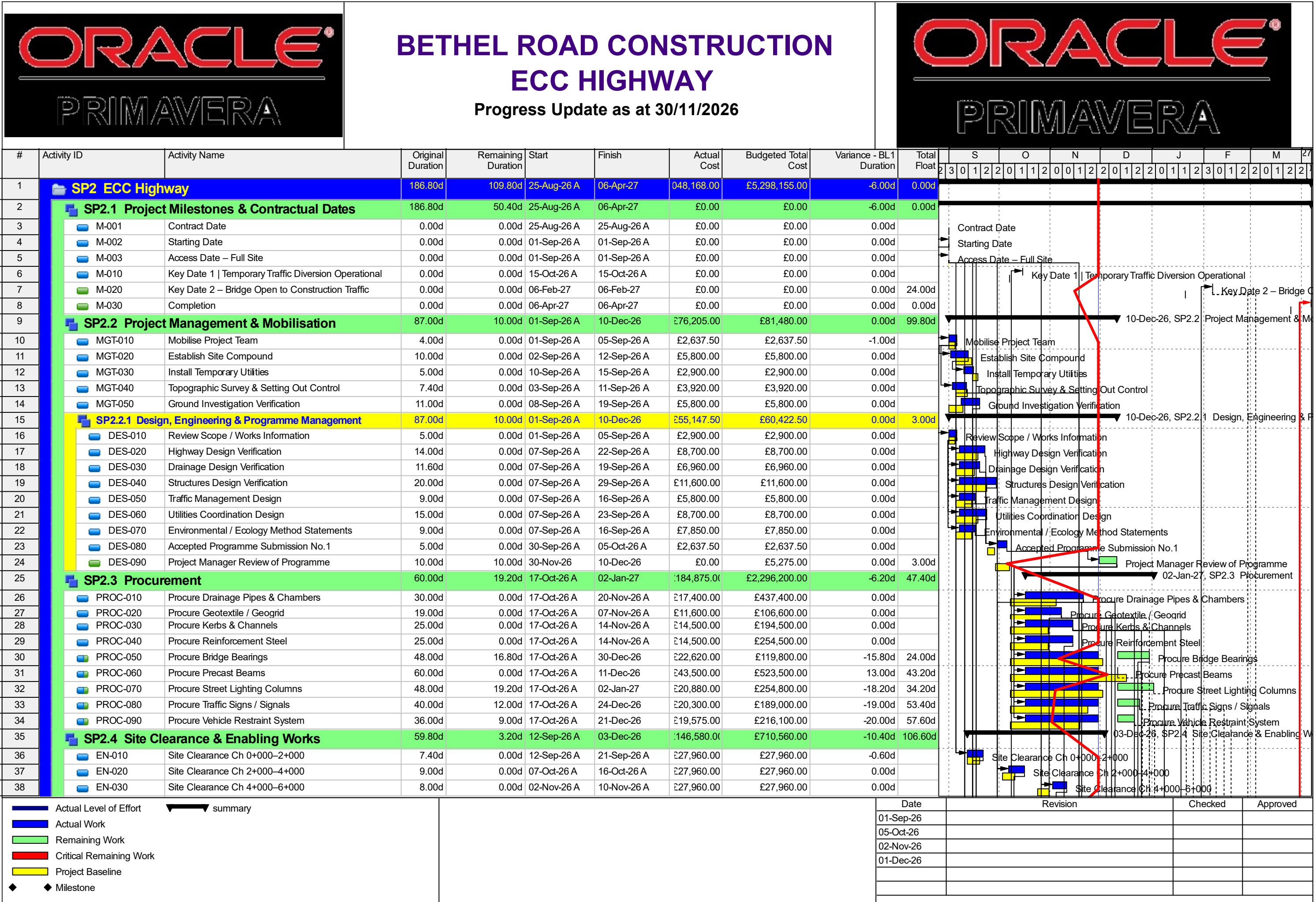






BETHEL ROAD CONSTRUCTION ECC HIGHWAY

Progress Update as at 30/11/2026



#	Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Actual Cost	Budgeted Total Cost	Variance - BL1 Duration	Total Float	Gantt Chart																											
											S	O	N	D	J	F	M																					
39	EN-040	Site Clearance Ch 6+000–8+000	6.40d	3.20d	25-Nov-26 A	03-Dec-26	£13,980.00	£27,960.00	-0.80d	0.00d	Site Clearance Ch 6+000–8+000																											
40	SP2.4.1 Traffic Management & Temporary Diversion		25.20d	0.00d	17-Sep-26 A	15-Oct-26 A	£13,920.00	£163,920.00	0.80d		15-Oct-26 A, SP2.4.1 Traffic Management & Temporary Diversion																											
41	TM-010	Install Temporary Traffic Management	7.40d	0.00d	17-Sep-26 A	25-Sep-26 A	£4,640.00	£4,640.00	0.00d		Install Temporary Traffic Management																											
42	TM-020	Construct Temporary Diversion	15.00d	0.00d	26-Sep-26 A	14-Oct-26 A	£8,700.00	£158,700.00	0.00d		Construct Temporary Diversion																											
43	TM-030	Switch Traffic to Diversion	0.80d	0.00d	15-Oct-26 A	15-Oct-26 A	£580.00	£580.00	0.80d		Switch Traffic to Diversion																											
44	SP2.4.2 Existing Utilities Diversions & Protection		31.00d	0.00d	24-Sep-26 A	29-Oct-26 A	£34,800.00	£434,800.00	0.00d		29-Oct-26 A, SP2.4.2 Existing Utilities Diversions & Protection																											
45	UT-010	Trial Holes / Utility Verification	10.00d	0.00d	24-Sep-26 A	05-Oct-26 A	£5,800.00	£5,800.00	0.00d		Trial Holes / Utility Verification																											
46	UT-020	Divert Water Main	21.00d	0.00d	06-Oct-26 A	29-Oct-26 A	£11,600.00	£186,600.00	0.00d		Divert Water Main																											
47	UT-030	Divert Telecom Ducts	15.00d	0.00d	06-Oct-26 A	22-Oct-26 A	£8,700.00	£103,700.00	0.00d		Divert Telecom Ducts																											
48	UT-040	Protect HV/LV Cables	15.00d	0.00d	10-Oct-26 A	27-Oct-26 A	£8,700.00	£138,700.00	0.00d		Protect HV/LV Cables																											
49	SP2.5 Earthworks		99.20d	40.20d	22-Sep-26 A	15-Jan-27	£378,333.75	£712,980.00	0.00d	0.00d	15-Jan-27, SP2.5 Earthworks																											
50	SP2.5.1 Earthworks – Section 1: Ch 0+000–2+000		50.00d	0.00d	22-Sep-26 A	18-Nov-26 A	£178,245.00	£178,245.00	0.00d		18-Nov-26 A, SP2.5.1 Earthworks – Section 1: Ch 0+000–2+000																											
51	EW-110	Strip Topsoil Ch 0+000–2+000	8.00d	0.00d	22-Sep-26 A	30-Sep-26 A	£27,960.00	£27,960.00	0.00d		Strip Topsoil Ch 0+000–2+000																											
52	EW-120	Cut to Formation Ch 0+000–2+000	15.00d	0.00d	01-Oct-26 A	17-Oct-26 A	£52,425.00	£52,425.00	0.00d		Cut to Formation Ch 0+000–2+000																											
53	EW-130	Fill / Embankment Ch 0+000–2+000	19.00d	0.00d	08-Oct-26 A	29-Oct-26 A	£62,910.00	£62,910.00	0.00d		Fill / Embankment Ch 0+000–2+000																											
54	EW-140	Subgrade Improvement Ch 0+000–2+000	10.00d	0.00d	07-Nov-26 A	18-Nov-26 A	£34,950.00	£34,950.00	0.00d		Subgrade Improvement Ch 0+000–2+000																											
55	SP2.5.2 Earthworks – Section 2: Ch 2+000–4+000		57.56d	20.56d	17-Oct-26 A	23-Dec-26	£133,858.50	£178,245.00	0.00d	10.04d	23-Dec-26, SP2.5.2 Earthworks – Section 2: Ch 2+000–4+000																											
56	EW-210	Strip Topsoil Ch 2+000–4+000	7.00d	0.00d	17-Oct-26 A	24-Oct-26 A	£27,960.00	£27,960.00	0.00d		Strip Topsoil Ch 2+000–4+000																											
57	EW-220	Cut to Formation Ch 2+000–4+000	17.00d	0.00d	26-Oct-26 A	13-Nov-26 A	£52,425.00	£52,425.00	0.00d		Cut to Formation Ch 2+000–4+000																											
58	EW-230	Fill / Embankment Ch 2+000–4+000	14.40d	2.16d	03-Nov-26 A	02-Dec-26	£53,473.50	£62,910.00	-10.76d	20.44d	Fill / Embankment Ch 2+000–4+000																											
59	EW-240	Subgrade Improvement Ch 2+000–4+000	8.00d	8.00d	14-Dec-26	23-Dec-26	£0.00	£34,950.00	0.00d	10.04d	Subgrade Improvement Ch 2+000–4+000																											
60	SP2.5.3 Earthworks – Section 3: Ch 4+000–6+000		48.40d	32.40d	11-Nov-26 A	06-Jan-27	£66,230.25	£178,245.00	0.00d	3.00d	06-Jan-27, SP2.5.3 Earthworks – Section 3: Ch 4+000–6+000																											
61	EW-310	Strip Topsoil Ch 4+000–6+000	9.00d	0.00d	11-Nov-26 A	20-Nov-26 A	£27,960.00	£27,960.00	0.00d		Strip Topsoil Ch 4+000–6+000																											
62	EW-320	Cut to Formation Ch 4+000–6+000	12.00d	5.40d	21-Nov-26 A	05-Dec-26	£28,833.75	£52,425.00	-0.40d	0.00d	Cut to Formation Ch 4+000–6+000																											
63	EW-330	Fill / Embankment Ch 4+000–6+000	14.40d	12.24d	28-Nov-26 A	14-Dec-26	£9,436.50	£62,910.00	1.16d	15.16d	Fill / Embankment Ch 4+000–6+000																											
64	EW-340	Subgrade Improvement Ch 4+000–6+000	8.00d	8.00d	28-Dec-26	06-Jan-27	£0.00	£34,950.00	0.00d	3.00d	Subgrade Improvement Ch 4+000–6+000																											
65	SP2.5.4 Earthworks – Section 4: Ch 6+000–8+000		37.00d	37.00d	03-Dec-26	15-Jan-27	£0.00	£178,245.00	0.00d	0.00d	15-Jan-27, SP2.5.4 Earthworks – Section 4: Ch 6+000–8+000																											
66	EW-410	Strip Topsoil Ch 6+000–8+000	6.40d	6.40d	03-Dec-26	10-Dec-26	£0.00	£27,960.00	0.00d	0.00d	Strip Topsoil Ch 6+000–8+000																											
67	EW-420	Cut to Formation Ch 6+000–8+000	12.00d	12.00d	16-Dec-26	30-Dec-26	£0.00	£52,425.00	0.00d	0.00d	Cut to Formation Ch 6+000–8+000																											
68	EW-430	Fill / Embankment Ch 6+000–8+000	14.40d	14.40d	19-Dec-26	06-Jan-27	£0.00	£62,910.00	0.00d	0.00d	Fill / Embankment Ch 6+000–8+000																											
69	EW-440	Subgrade Improvement Ch 6+000–8+000	8.00d	8.00d	06-Jan-27	15-Jan-27	£0.00	£34,950.00	0.00d	0.00d	Subgrade Improvement Ch 6+000–8+000																											
70	SP2.6 Drainage		75.00d	19.00d	07-Oct-26 A	01-Jan-27	£112,189.00	£225,060.00	0.00d	5.80d	01-Jan-27, SP2.6 Drainage																											
71	SP2.6.1 Drainage – Section 1: Ch 0+000–2+000		27.00d	0.00d	07-Oct-26 A	06-Nov-26 A	£56,265.00	£56,265.00	0.00d		06-Nov-26 A, SP2.6.1 Drainage – Section 1: Ch 0+000–2+000																											
72	DR-110	Carrier Drainage Ch 0+000–2+000	16.00d	0.00d	07-Oct-26 A	24-Oct-26 A	£25,575.00	£25,575.00	0.00d		Carrier Drainage Ch 0+000–2+000																											
73	DR-120	Catchpits / Manholes Ch 0+000–2+000	12.00d	0.00d	14-Oct-26 A	27-Oct-26 A	£17,050.00	£17,050.00	0.00d		Catchpits / Manholes Ch 0+000–2+000																											
74	DR-130	Outfalls / Headwalls Ch 0+000–2+000	9.00d	0.00d	28-Oct-26 A	06-Nov-26 A	£13,640.00	£13,640.00	0.00d		Outfalls / Headwalls Ch 0+000–2+000																											
75	SP2.6.2 Drainage – Section 2: Ch 2+000–4+000		25.40d	2.56d	02-Nov-26 A	14-Dec-26	£50,809.00	£56,265.00	-11.16d	10.04d	14-Dec-26, SP2.6.2 Drainage – Section 2: Ch 2+000–4+000																											
76	DR-210	Carrier Drainage Ch 2+000–4+000	17.00d	0.00d	02-Nov-26 A	20-Nov-26 A	£25,575.00	£25,575.00	0.00d		Carrier Drainage Ch 2+000–4+000																											

 Actual Level of Effort  summary
 Actual Work
 Remaining Work
 Critical Remaining Work
 Project Baseline
 Milestone

Date	Revision	Checked	Approved
01-Sep-26			
05-Oct-26			
02-Nov-26			
01-Dec-26			



#	Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Actual Cost	Budgeted Total Cost	Variance - BL1 Duration	Total Float	S O N D J F M																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
											2	3	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2	0	1	2

 Actual Level of Effort  summary
 Actual Work
 Remaining Work
 Critical Remaining Work
 Project Baseline
 Milestone

Date	Revision	Checked	Approved
01-Sep-26			
05-Oct-26			
02-Nov-26			
01-Dec-26			

